



## Coventry Public Schools

### SubSystem/Department Goals for the 2009 - 2010 School Year

**By: SHERRY HOLMES – BUSINESS OFFICE**

**Amended – October 29, 2009**

- 1.0 Improve outside resources, partnerships, and revenues, consistent with district goals.
  - 1.4 Comply with the State of Connecticut Quarterly Reporting Requirements to ensure proper accountability of the American Recovery and Reinvestment Act (ARRA) stimulus funds.
- 2.0 Promote efficient functioning and consistent refinement of subsystems within the larger organization.
  - 2.2 Implement new financial reporting for the redesigned Food Services Program and assist the Food Services Coordinator in reducing overall program costs.
  - 2.7 Collaborate with the Director of Physical Plant and Facilities to further increase utility use efficiencies.
- 3.0 Provide clear and regular communication to all constituencies, building a support base for school programs.
  - 3.1 Provide clear and regular communication to all fiscal constituencies in order to assist collaborative efforts between Town Finance and School Fiscal Committees.
  - 3.7 Collaborate with both the Town Finance and Board Fiscal Committees to improve public information regarding school budgets and fiscal management.
- 4.0 Implement programs and practices that improve student educational performance, ensuring that such practices align with state standards.
  - 4.1 Improve integration of Special Education and Pupil Services financial reporting.

- 5.0 Improve the implementation and use of educational and administrative technology systems.
  - 5.2 Assist the Technology Team in implementing the three-year technology plan starting with the 2009-2010 fiscal year.
  - 5.4 Collaborate with M & J Bus, Inc. to increase efficiencies in the bus routes and hold down rising transportation costs to the district.
  - 5.5 Assist the MIS Network Administrator in developing Disaster Recovery systems to back up district financial software.