

**COVENTRY PUBLIC SCHOOLS
LOCATION SUMMARY
2010-2011**

GHR		PROPOSED BUDGET FY 2010-2011	ADOPTED BUDGET FY 2009-2010		PRIOR YEAR BUDGET FY 2008-2009	\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED
Account	Description	Amount	Amount	YTD Trans + Enc	Amount	YTD Trans + Enc	
1000.10.111.1100	SALARIES: REG INSTRUCT-GHR	\$1,576,900.00	\$1,556,395.00	\$1,535,112.95	\$1,564,576.00	\$1,564,576.00	\$20,505.00 1.32%
1000.10.111.1115	SALARIES: COMPUT ED-GHR	\$38,245.00	\$37,132.00	\$37,151.19	\$36,050.00	\$36,050.26	\$1,113.00 3.00%
1000.10.111.1200	SALARIES:SPEC ED - GHR	\$296,118.00	\$299,781.00	\$321,543.10	\$310,553.00	\$310,553.20	(\$3,663.00) -1.22%
1000.10.111.2220	SALARIES: EDUC. MEDIA - GHR	\$0.00	\$27,260.00	\$0.00	\$25,820.00	\$25,819.50	(\$27,260.00) -100.00%
1000.10.111.2400	SALARIES: SCHOOL ADMIN - GHR	\$117,909.00	\$114,562.00	\$114,562.00	\$111,471.00	\$111,471.00	\$3,347.00 2.92%
1000.10.112.1100	SALARIES: REGULAR INST. GHR	\$87,288.00	\$80,582.00	\$38,640.51	\$76,619.00	\$94,155.47	\$6,706.00 8.32%
1000.10.112.1200	SALARIES: SPEC ED GHR	\$83,087.00	\$91,555.00	\$30,456.08	\$90,811.23	\$92,594.09	(\$8,468.00) -9.25%
1000.10.112.2130	SALARIES: HEALTH SERV GHR	\$45,054.00	\$43,879.00	\$41,264.86	\$41,525.00	\$40,927.31	\$1,175.00 2.68%
1000.10.112.2220	SALARIES: EDUC MEDIA GHR	\$33,312.00	\$32,236.00	\$9,865.18	\$31,328.00	\$33,175.80	\$1,076.00 3.34%
1000.10.112.2400	SALARIES: SCHOOL ADM. GHR	\$56,143.00	\$51,503.00	\$21,140.03	\$51,922.00	\$58,377.04	\$4,640.00 9.01%
1000.10.112.2600	SALARIES: OP & MAINT SERV GHR	\$126,703.00	\$120,025.00	\$45,971.00	\$116,920.36	\$116,920.36	\$6,678.00 5.56%
1000.10.120.1100	SALARIES: REG INSTR GHR	\$35,000.00	\$17,000.00	\$9,520.00	\$34,265.46	\$34,323.75	\$18,000.00 105.88%
1000.10.120.1200	SALARIES: SP ED INSTR GHR	\$6,000.00	\$5,000.00	\$1,350.00	\$5,000.00	\$5,767.50	\$1,000.00 20.00%
1000.10.121.1100	SALARIES: REG INSTR GHR	\$8,000.00	\$5,000.00	\$1,474.36	\$7,677.43	\$7,677.43	\$3,000.00 60.00%
1000.10.121.1200	SALARIES: SP ED INSTR GHR	\$0.00	\$5,000.00	\$4,089.37	\$10,484.19	\$11,053.22	(\$5,000.00) -100.00%
1000.10.430.1100	CONTRACTED SERVICE GHR	\$12,521.00	\$12,321.00	\$11,682.17	\$12,491.00	\$13,877.44	\$200.00 1.62%
1000.10.430.1115	CONTR SERV COMP ED GHR	\$2,837.00	\$2,837.00	\$1,425.00	\$2,837.00	\$930.00	\$0.00 0.00%
1000.10.430.2130	CONTR SVC-HEALTH SVC GHR	\$165.00	\$156.00	\$160.00	\$150.00	\$85.00	\$9.00 5.77%
1000.10.430.2220	CONTR SVCS-LIB AV REPAIR GHR	\$1,100.00	\$1,100.00	\$858.50	\$1,100.00	\$1,099.93	\$0.00 0.00%
1000.10.430.2400	CONTR SVCS ADMIN GHR	\$195.00	\$195.00	\$0.00	\$195.00	\$149.00	\$0.00 0.00%
1000.10.530.2400	TELEPHONE SCHOOL ADM GHR	\$4,220.00	\$4,220.00	\$908.65	\$4,215.00	\$2,879.19	\$0.00 0.00%
1000.10.550.2130	PRINTNG HEALTH SVC GHR	\$325.00	\$325.00	\$169.92	\$181.15	\$181.15	\$0.00 0.00%
1000.10.550.2400	PRINTING SCHOOL ADM GHR	\$4,200.00	\$4,200.00	\$3,328.75	\$2,798.63	\$2,798.63	\$0.00 0.00%
1000.10.580.2130	TRAVEL NURSE GHR	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00 0.00%
1000.10.580.2210	TRAVEL PRGRAM IMPRV GHR	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00 0.00%
1000.10.580.2400	TRAVEL SCHOOL ADM GHR	\$300.00	\$300.00	\$195.80	\$300.00	\$183.90	\$0.00 0.00%
1000.10.611.1100	INSTR SUPPLIES GHR	\$33,468.00	\$37,460.00	\$42,919.34	\$46,696.00	\$48,406.35	(\$3,992.00) -10.66%
1000.10.611.1115	INSTRUCT SUPPLY COMP ED GHR	\$3,499.00	\$4,755.00	\$4,663.18	\$4,700.00	\$4,659.71	(\$1,256.00) -26.41%
1000.10.611.2130	INSTRUCT SUPP MED GHR	\$1,000.00	\$1,000.00	\$478.80	\$1,000.00	\$1,010.68	\$0.00 0.00%
1000.10.611.2220	INSTRUCT SUPPLIES LIB GHR	\$1,000.00	\$1,000.00	\$966.40	\$1,000.00	\$897.78	\$0.00 0.00%
1000.10.640.1100	TEXTBOOKS GHR	\$5,350.00	\$5,130.00	\$5,057.32	\$9,942.17	\$9,942.17	\$220.00 4.29%
1000.10.641.1100	WORKBOOKS GHR	\$9,079.00	\$10,065.00	\$9,204.56	\$9,985.27	\$9,985.27	(\$986.00) -9.80%
1000.10.642.2130	LIBR BKS/PER-HEALTH SVC GHR	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
1000.10.642.2220	LIBRARY BOOKS GHR	\$3,600.00	\$4,600.00	\$4,549.01	\$4,591.21	\$4,591.21	(\$1,000.00) -21.74%
1000.10.690.2130	OTHER SUPPLIES-HLTH OFFICE GHR	\$385.00	\$360.00	\$83.45	\$360.00	\$392.97	\$25.00 6.94%
1000.10.690.2220	OTHER SUPPLIES LIBRARY GHR	\$300.00	\$300.00	\$284.89	\$300.00	\$144.20	\$0.00 0.00%
1000.10.690.2400	OTHER SUPPLIES SCHOOL ADM GHR	\$1,200.00	\$1,000.00	\$779.95	\$1,000.00	\$1,008.46	\$200.00 20.00%
1000.10.810.2130	DUES AND FEES HEALTH SVCS GHR	\$178.00	\$178.00	\$99.00	\$178.00	\$98.00	\$0.00 0.00%
1000.10.810.2210	DUES AND FEES PRGM IMPROV GHR	\$3,000.00	\$3,000.00	\$1,877.50	\$2,284.50	\$2,284.50	\$0.00 0.00%
1000.10.810.2220	DUES AND FEES LIBRARY GHR	\$125.00	\$95.00	\$0.00	\$0.00	\$0.00	(\$170.00) -57.63%
1000.10.810.2400	DUES AND FEES SCHOOL ADM GHR	\$930.00	\$930.00	\$550.00	\$572.41	\$553.00	\$0.00 0.00%
TOTALS		\$2,599,146.00	\$2,583,047.00	\$2,302,382.82	\$2,622,210.01	\$2,649,600.47	\$16,099.00 0.62%