

**COVENTRY PUBLIC SCHOOLS  
2010-2011 EDUCATION BUDGET**

**Expenditure Summary by Major Object Category**

		<b>Actual Expense</b>	<b>Appropriation</b>	<b>Requested</b>	<b>Increase/Decrease</b>	<b>Percent of</b>
		<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>		<u>Total Increase</u>
100	Salaries (includes all newly requested positions)	14,149,016	14,336,750	14,247,553	(89,197)	-0.62%
200	Employee Benefits	4,093,450	4,488,898	4,884,967	396,069	8.82%
	<b>Personnel Subtotal:</b>	18,242,466	18,825,648	19,132,520	306,872	1.63%
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300	Contracted Services, Legal & Audit, pupil services, technical services, & Instr. Improvement	451,027	401,211	428,743	27,532	6.86%
400	Utilities/Repairs/Rentals	829,072	681,497	765,015	83,518	12.26%
500	Transportation/Insurance/Telephones/Tuition/Travel	2,469,030	2,637,163	3,000,305	363,142	13.77%
600	Supplies	1,189,915	869,321	948,094	78,773	9.06%
700	Equipment	39,581	49,764	59,273	9,509	19.11%
800	Dues & Fees (includes Athletic Subsidy, Assemblies & Graduation)	131,173	139,501	151,871	12,370	8.87%
	<b>All Other Subtotal</b>	5,109,798	4,778,457	5,353,301	574,844	12.03%
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	<b>Budget Total</b>	23,352,264	23,604,105	24,485,821	881,716	3.74%