

**COVENTRY PUBLIC SCHOOLS  
LOCATION SUMMARY  
2009-2010**

GHR		PROPOSED BUDGET FY 2009-2010	ADOPTED BUDGET FY 2008-2009		PRIOR YEAR BUDGET FY 2007-2008	\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED	
Account	Description	Amount	Amount	YTD Trans + Enc.	Amount	YTD Trans		
1000.10.111.1100	SALARIES: REG INSTRUCT-GHR	\$1,556,395.00	\$1,620,369.00	\$1,574,752.10	\$1,531,249.00	\$1,531,555.03	(\$63,974.00)	-3.95%
1000.10.111.1115	SALARIES: COMPUT ED-GHR	\$37,132.00	\$36,050.00	\$36,050.26	\$35,496.00	\$35,000.24	\$1,082.00	3.00%
1000.10.111.1200	SALARIES:SPEC ED - GHR	\$299,781.00	\$310,553.00	\$310,553.20	\$244,940.00	\$296,511.10	(\$10,772.00)	-3.47%
1000.10.111.2220	SALARIES: EDUC. MEDIA - GHR	\$27,260.00	\$25,820.00	\$25,819.50	\$24,452.00	\$24,452.00	\$1,440.00	5.58%
1000.10.111.2400	SALARIES: SCHOOL ADMIN - GHR	\$114,562.00	\$111,471.00	\$111,471.00	\$106,554.00	\$107,904.00	\$3,091.00	2.77%
1000.10.112.1100	SALARIES: REGULAR INST. GHR	\$80,582.00	\$76,619.00	\$48,364.89	\$85,686.00	\$85,090.30	\$3,963.00	5.17%
1000.10.112.1200	SALARIES: SPEC ED GHR	\$91,555.00	\$78,021.00	\$41,372.04	\$93,972.00	\$74,667.29	\$13,534.00	17.35%
1000.10.112.2130	SALARIES: HEALTH SERV GHR	\$43,879.00	\$41,525.00	\$39,537.95	\$35,931.00	\$38,383.33	\$2,354.00	5.67%
1000.10.112.2220	SALARIES: EDUC MEDIA GHR	\$32,236.00	\$31,328.00	\$15,508.63	\$27,261.00	\$32,414.48	\$908.00	2.90%
1000.10.112.2400	SALARIES: SCHOOL ADM. GHR	\$51,503.00	\$51,922.00	\$27,814.71	\$51,327.00	\$62,548.48	(\$419.00)	-0.81%
1000.10.112.2600	SALARIES: OP & MAINT SERV GHR	\$120,025.00	\$147,892.00	\$74,965.43	\$114,966.00	\$144,256.42	(\$27,867.00)	-18.84%
1000.10.120.1100	SALARIES: REG INSTR GHR	\$17,000.00	\$17,000.00	\$13,217.50	\$29,437.50	\$29,437.50	\$0.00	0.00%
1000.10.120.1200	SALARIES: SP ED INSTR GHR	\$5,000.00	\$5,000.00	\$2,367.50	\$3,000.00	\$4,800.00	\$0.00	0.00%
1000.10.121.1100	SALARIES: REG INSTR GHR	\$5,000.00	\$5,000.00	\$5,988.33	\$4,200.00	\$7,041.96	\$0.00	0.00%
1000.10.121.1200	SALARIES: SP ED INSTR GHR	\$5,000.00	\$5,000.00	\$2,681.08	\$7,109.71	\$7,222.12	\$0.00	0.00%
1000.10.430.1100	CONTRACTED SERVICE GHR	\$12,321.00	\$12,491.00	\$11,807.87	\$12,467.00	\$10,793.76	(\$170.00)	-1.36%
1000.10.430.1115	CONTR SERV COMP ED GHR	\$2,837.00	\$2,837.00	\$625.00	\$570.00	\$570.00	\$0.00	0.00%
1000.10.430.2130	CONTR SVC-HEALTH SVC GHR	\$156.00	\$150.00	\$85.00	\$210.00	\$271.25	\$6.00	4.00%
1000.10.430.2220	CONTR SVCS-LIB AV REPAIR GHR	\$1,100.00	\$1,100.00	\$1,099.93	\$1,000.00	\$858.50	\$0.00	0.00%
1000.10.430.2400	CONTR SVCS ADMIN GHR	\$195.00	\$195.00	\$0.00	\$325.00	\$259.50	\$0.00	0.00%
1000.10.530.2400	TELEPHONE SCHOOL ADM GHR	\$4,220.00	\$4,215.00	\$1,043.49	\$2,381.61	\$2,381.61	\$5.00	0.12%
1000.10.550.2130	PRINTNG HEALTH SVC GHR	\$325.00	\$325.00	\$127.25	\$280.75	\$280.75	\$0.00	0.00%
1000.10.550.2400	PRINTING SCHOOL ADM GHR	\$4,200.00	\$3,700.00	\$3,073.25	\$2,900.00	\$2,900.00	\$500.00	13.51%
1000.10.580.2130	TRAVEL NURSE GHR	\$60.00	\$60.00	\$0.00	\$30.00	\$25.25	\$0.00	0.00%
1000.10.580.2210	TRAVEL PRGRAM IMPRV GHR	\$250.00	\$250.00	\$0.00	\$250.00	\$184.63	\$0.00	0.00%
1000.10.580.2400	TRAVEL SCHOOL ADM GHR	\$300.00	\$300.00	\$0.00	\$200.00	\$147.93	\$0.00	0.00%
1000.10.611.1100	INSTR SUPPLIES GHR	\$37,460.00	\$46,696.00	\$37,552.41	\$45,528.76	\$45,528.76	(\$9,236.00)	-19.78%
1000.10.611.1115	INSTRUCT SUPPLY COMP ED GHR	\$4,755.00	\$4,700.00	\$1,500.72	\$4,684.66	\$4,666.45	\$55.00	1.17%
1000.10.611.2130	INSTRUCT SUPP MED GHR	\$1,000.00	\$1,000.00	\$813.00	\$1,000.00	\$1,018.21	\$0.00	0.00%
1000.10.611.2220	INSTRUCT SUPPLIES LIB GHR	\$1,000.00	\$1,000.00	\$902.10	\$993.39	\$993.39	\$0.00	0.00%
1000.10.640.1100	TEXTBOOKS GHR	\$5,130.00	\$5,500.00	\$4,833.74	\$4,262.82	\$4,262.82	(\$370.00)	-6.73%
1000.10.641.1100	WORKBOOKS GHR	\$10,065.00	\$10,050.00	\$9,556.28	\$0.00	\$0.00	\$15.00	0.15%
1000.10.642.2130	LIBR BKS/PER-HEALTH SVC GHR	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.10.642.2220	LIBRARY BOOKS GHR	\$4,600.00	\$4,600.00	\$4,591.21	\$4,376.45	\$4,376.45	\$0.00	0.00%
1000.10.690.2130	OTHER SUPPLIES-HLTH OFFICE GHR	\$360.00	\$360.00	\$0.00	\$290.00	\$367.71	\$0.00	0.00%
1000.10.690.2220	OTHER SUPPLIES LIBRARY GHR	\$300.00	\$300.00	\$0.00	\$415.00	\$365.99	\$0.00	0.00%
1000.10.690.2400	OTHER SUPPLIES SCHOOL ADM GHR	\$1,000.00	\$1,000.00	\$633.06	\$753.79	\$753.79	\$0.00	0.00%

GHR		PROPOSED BUDGET FY 2009-2010	ADOPTED BUDGET FY 2008-2009	PRIOR YEAR BUDGET FY 2007-2008	\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED		
1000.10.810.2130	DUES AND FEES HEALTH SVCS GHR	\$178.00	\$178.00	\$98.00	\$98.00	\$98.00	\$0.00	0.00%
1000.10.810.2210	DUES AND FEES PRGM IMPROV GHR	\$3,000.00	\$5,000.00	\$0.00	\$4,199.00	\$4,199.00	(\$2,000.00)	-40.00%
1000.10.810.2220	DUES AND FEES LIBRARY GHR	\$295.00	\$295.00	\$0.00	\$97.00	\$97.00	\$0.00	0.00%
1000.10.810.2400	DUES AND FEES SCHOOL ADM GHR	\$930.00	\$930.00	\$553.00	\$617.00	\$617.00	\$0.00	0.00%
<b>TOTALS</b>		\$2,583,047.00	\$2,670,902.00	\$2,409,359.43	\$2,483,511.44	\$2,567,302.00	(\$87,855.00)	-3.29%